

LINCOLN CITY LIBRARIES AUGUST 2016 USE REPORT

Location	Loans	Visits	Computer Reservations	Reference Questions	Program & Outreach Event Attendance	2016	2015	CHANGE
						TOTAL USE	TOTAL USE	
Bennett Martin Public Library	30,085	20,153	5,218	6,219	1,394	63,069	65,114	-3.14%
Anderson Branch	20,212	10,962	2,616	1,464	186	35,440	35,157	0.80%
Bethany Branch	10,650	5,150	857	772	30	17,459	18,891	-7.58%
Eiseley Branch	35,863	17,566	3,652	2,402	326	59,809	59,279	0.89%
Gere Branch	78,101	27,561	3,064	7,259	632	116,617	117,488	-0.74%
South Branch	12,630	6,505	1,494	1,037	75	21,741	21,548	0.90%
Walt Branch	55,891	19,145	2,675	3,512	103	81,326	73,952	9.97%
Williams Branch	1,965	1,693	371	334	0	4,363	3,638	19.93%
Lied Bookmobile	2,353	770	0	40	0	3,163	3,279	-3.54%
InterLibrary Loan	264	0	0	0	0	264	361	-26.87%
SUBTOTAL	248,014	109,505	19,947	23,039	2,746	403,251	398,707	1.14%
DownloadStream Audio	11,077	0	0	0	0	11,077	7,285	52.05%
Download/Stream eBooks	12,545	0	0	0	0	12,545	9,473	32.43%
Stream Video	623	0	0	0	0	623	325	91.69%
TOTAL LOANS WITH ELECTRONIC USE	272,259	109,505	19,947	23,039	2,746	427,496	415,790	2.82%

Note: Library moved to new ILS (SirsiDynix Symphony) April 30, 2015.

Note: Library began providing streaming audio books, music, comics, eBooks, movies, TV May 18, 2015.

*With the change in website hosting May 13, 2015, these areas are being counted differently.

*Website Users	40,465	50,216	-19.42%
*Website Sessions	74,905	73,189	2.34%
Database Use	21,805	22,236	-1.94%

Holdings Report	PRINT		NON PRINT		Total
	Adult	Youth	Adult	Youth	
Owned	398,612	302,560	86,883	32,830	820,885
Added	3,267	2,282	730	711	6,990
Withdrawn	-4,379	-2,963	-814	-306	-8,462
Current	397,500	301,879	86,799	33,235	819,413

Registrations			
Resident	215,002	207,611	3.56%
County	15,360	15,129	1.53%
NonResident	942	869	8.40%
Reciprocal	669	630	6.19%
Limited Use	8,616	6,996	23.16%
	240,589	231,235	4.05%

Lincoln City Libraries
AUGUST 2016 USE REPORT

AUGUST 2016 USE COMPARED TO AUGUST 2015

Location	2016 Print Checkouts	2015 Print Checkouts	Print Loan Change	2016 NonPrint Checkouts	2015 NonPrint Checkouts	NonPrint Change Change	2016 Checkouts	2015 Checkouts	Total Loan Change
BMPL	19,660	20,442	-3.83%	10,425	9,620	8.37%	30,085	30,062	0.08%
Anderson	12,867	13,086	-1.67%	7,345	6,936	5.90%	20,212	20,022	0.95%
Bethany	7,758	8,708	-10.91%	2,892	2,810	2.92%	10,650	11,518	-7.54%
Eiseley	25,623	25,379	0.96%	10,240	9,179	11.56%	35,863	34,558	3.78%
Gere	59,742	60,115	-0.62%	18,359	18,014	1.92%	78,101	78,129	-0.04%
South	8,784	8,595	2.20%	3,846	3,398	13.18%	12,630	11,993	5.31%
Walt	42,138	38,145	10.47%	13,753	11,605	18.51%	55,891	49,750	12.34%
Williams	1,071	1,006	6.46%	894	733	21.96%	1,965	1,739	13.00%
Lied Bookmobile	1,605	1,953	-17.82%	748	643	16.33%	2,353	2,596	-9.36%
InterLibrary Loan	264	361	-26.87%	0	0	0.00%	264	361	-26.87%
TOTAL CHECKOUTS	179,512	177,790	0.97%	68,502	62,938	8.84%	248,014	240,728	3.03%
Download/Stream Audio	0	0	0.00%	11,077	7,285	52.05%	11,077	7,285	52.05%
Download/Stream eBook	0	0	0.00%	12,545	9,473	32.43%	12,545	9,473	32.43%
Stream Video	0	0	0.00%	623	325	91.69%	623	325	91.69%
TOTAL WITH DOWNLOADS	179,512	177,790	0.97%	92,747	80,021	15.90%	272,259	257,811	5.60%

Location	2016 Youth Checkouts	2015 Youth Checkouts	Youth Loan Change	2016 Adult Checkouts	2015 Adult Checkouts	Adult Loan Change	2016 Visits	2015 Visits	Visits Change
BMPL	8,546	10,993	-22.26%	21,539	22,069	-2.40%	20,153	18,605	8.32%
Anderson	8,300	8,246	0.65%	11,912	11,776	1.15%	10,962	10,735	2.11%
Bethany	5,753	5,905	-2.57%	4,897	5,613	-12.76%	5,150	5,481	-6.04%
Eiseley	20,502	19,425	5.54%	15,361	15,133	1.51%	17,566	16,820	4.44%
Gere	38,063	36,582	4.05%	40,038	41,547	-3.63%	27,561	28,046	-1.73%
South	6,315	5,827	8.37%	6,315	6,166	2.42%	6,505	6,751	-3.64%
Walt	36,303	30,309	19.78%	19,588	19,441	0.76%	19,145	17,780	7.68%
Williams	1,332	1,221	9.09%	633	518	22.20%	1,693	1,269	33.41%
Lied Bookmobile	1,293	1,615	-19.94%	1,060	981	8.05%	770	675	0.00%
InterLibrary Loan	0	0	0.00%	264	361	-26.87%	0	0	0.00%
Subtotal	126,407	120,123	5.23%	121,607	123,605	-1.62%	109,505	106,162	3.15%
Download/Stream Audio	1,838	1,407	30.63%	9,239	5,878	57.18%	0	0	0.00%
Download/Stream eBook	2,110	1,602	31.71%	10,435	7,871	32.58%	0	0	0.00%
Stream Video	0	0	0.00%	623	325	91.69%	0	0	0.00%
TOTAL	130,355	123,132	5.87%	142,168	137,679	3.26%	109,505	106,162	3.15%

Location	2016 Computer Use	2015 Computer Use	Computer Change	2016 Reference Questions	2015 Reference Questions	Reference Change	2016 Program Attendance	2015 Program Attendance	Attendance Change
BMPL	5,218	4,300	21.35%	6,219	6,707	-7.28%	1,394	2,403	-41.99%
Anderson	2,616	2,564	2.03%	1,464	1,546	-5.30%	186	245	-24.08%
Bethany	857	827	3.63%	772	1,017	-24.09%	30	48	-37.50%
Eiseley	3,652	4,542	-19.59%	2,402	3,092	-22.32%	326	266	22.56%
Gere	3,064	3,263	-6.10%	7,259	7,427	-2.26%	632	623	1.44%
South	1,494	1,667	-10.38%	1,034	1,089	-5.05%	75	48	56.25%
Walt	2,675	2,691	-0.59%	3,512	3,158	11.21%	103	573	-82.02%
Williams	371	284	30.63%	334	322	3.73%	0	24	-100.00%
Lied Bookmobile	0	0	0.00%	40	8	400.00%	0	0	0.00%
Data Base Use	0	0	0.00%	21,805	22,236	-1.94%	0	0	0.00%
TOTAL	19,947	20,138	-0.95%	44,841	46,602	-3.78%	2,746	4,230	-35.08%

LINCOLN CITY LIBRARIES

Monthly Categorical Report

August 31, 2016

	Budget Amount	Budgeted Year-to-Date	Exp. & Enc. Year-to-Date	Balance	Current Month Exp. & Enc.
Administration-Div. 1					
Personnel	\$ 639,389.00	\$ 639,389.00	\$ 628,365.61	\$ 11,023.39	\$ 48,138.21
Supplies	27,400.00	27,400.00	25,576.05	1,823.95	4,880.93
Services & Charges	66,814.00	66,814.00	65,543.33	1,270.67	3,510.84
Other	-	-	-	-	-
Total	\$ 733,603.00	\$ 733,603.00	\$ 719,484.99	\$ 14,118.01	\$ 56,529.98
Percent Expended		100.00%	98.08%		
Buildings & Grounds-Div. 2					
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -
Supplies	30,000.00	30,000.00	29,924.72	75.28	4,324.00
Services & Charges	950,796.00	950,796.00	977,858.32	(27,062.32)	163,572.58
Other	-	-	-	-	-
Total	\$ 980,796.00	\$ 980,796.00	\$ 1,007,783.04	\$ (26,987.04)	\$ 167,896.58
Percent Expended		100.00%	102.75%		
Public Service-Div. 3					
Personnel	\$ 4,805,939.00	\$ 4,805,939.00	\$ 4,764,510.13	\$ 41,428.87	\$ 371,570.95
Supplies	39,350.00	39,350.00	37,911.99	1,438.01	5,032.19
Services & Charges	49,850.00	49,850.00	47,452.62	2,397.38	2,961.98
Other	-	-	8,850.98	(8,850.98)	8,850.98
Total	\$ 4,895,139.00	\$ 4,895,139.00	\$ 4,858,725.72	\$ 36,413.28	\$ 388,416.10
Percent Expended		100.00%	99.26%		
Support Services-Div. 4					
Personnel	\$ 1,199,565.00	\$ 1,199,565.00	\$ 1,131,901.22	\$ 67,663.78	\$ 89,710.90
Supplies	54,000.00	54,000.00	55,301.26	(1,301.26)	13,057.01
Services & Charges	245,547.00	245,547.00	196,681.15	48,865.85	5,810.32
Other	880,000.00	880,000.00	879,340.28	659.72	16,973.23
Total	\$ 2,379,112.00	\$ 2,379,112.00	\$ 2,263,223.91	\$ 115,888.09	\$ 125,551.46
Percent Expended		100.00%	95.13%		
Total Library Operational					
Personnel	\$ 6,644,893.00	\$ 6,644,893.00	\$ 6,524,776.96	\$ 120,116.04	\$ 509,420.06
Supplies	150,750.00	150,750.00	148,714.02	2,035.98	27,294.13
Services & Charges	1,313,007.00	1,313,007.00	1,287,535.42	25,471.58	175,855.72
Other	880,000.00	880,000.00	888,191.26	(8,191.26)	25,824.21
Total	\$ 8,988,650.00	\$ 8,988,650.00	\$ 8,849,217.66	\$ 139,432.34	\$ 738,394.12
Percent Expended		100.00%	98.45%		
Other Library Fund Appropriations					
	Amount Appropriated		Expended Year-to-Date	Balance	Current Month Expended
FY 2014-15 Enc & Reapp	\$ 380,333.95		\$ 288,470.38	\$ 91,863.57	\$ -

LINCOLN CITY LIBRARIES - FUND BALANCES
August 2016

	Beginning Balance	Receipts	Expended	Ending Balance
<u>GRANT FUNDS</u>				
Net Lender Fund	\$ 2,591.81	\$ -	\$ -	\$ 2,591.81
NLC Gates Grant 2011	17,366.92	-	-	17,366.92
NLC Internship Grant 2016	4,000.00	-	4,000.00	-
NLC Nebraska eReads Grant 2016	41,248.00	-	-	41,248.00
NLC Maker Spaces Grant 2016	-	-	2,716.10	(2,716.10)
State Aid 2014	3,334.81	-	3,311.17	23.64
State Aid 2015	8,547.21	-	3,055.00	5,492.21
State Aid 2016	54,193.00	-	-	54,193.00

DONATED FUNDS

Heritage Room	\$ 51,744.01	\$ 26.41	\$ 2,141.50	\$ 49,628.92
Polley Music Library	138,772.57	71.92	9,110.61	129,733.88
Joseph J. Hompes	23,569.09	1,767.34	15.30	25,321.13
Misc. Library Donations	290,243.57	147.61	13,342.23	277,048.95
Charles H. Gere Library	20,462.23	10.23	-	20,472.46
Alice Nielsen	74,619.63	36.57	-	74,656.20
Dorothy Holland	108,177.78	53.12	85.84	108,145.06
Glennis Leapley	57,095.18	27.98	-	57,123.16
Lincoln Cares	7,848.72	508.20	-	8,356.92

APPROPRIATED FUNDS

	Budget	Expended		Balance
		Aug 2016	Exp-to-Date	
Heritage Room FY 2015-16	\$ 38,390.00	\$ 2,141.50	\$ 27,596.23	\$ 10,793.77
Polley Music Library FY 2015-16	104,870.00	9,110.61	103,167.13	1,702.87
Keno FY 2015-16	519,306.00	161,236.06	404,374.95	114,931.05
Capital Improvement Projects				
FY 2014-15 Anderson Carpet	62,700.00	-	-	62,700.00
FY 2014-15 Anderson Roof	120,815.00	-	118,855.08	1,959.92
FY 2014-15 Gere Roof	235,550.00	-	233,590.09	1,959.91
FY 2015-16 Gere Carpet	188,100.00	-	-	188,100.00