

**Annual Report  
Lincoln City Libraries  
Lincoln, Nebraska**

**September 1, 2013 – August 31, 2014**

Summer continues to be the busiest season at Lincoln City Libraries. This year's Summer Reading Program themes revolved around science. The youth program, "Fizz Boom Read!" had 11,007 participants, and its 153 special events drew total attendance of 16,992. The teen theme, "Spark a Reaction!" had 2,835 participants, with 16 events drawing attendance of 281. The adult theme was "Literary Elements" with 2,744 participants and five special events drawing 160 people.

The One Book - One Lincoln Community Reading Program for 2013 featured "The Unlikely Pilgrimage of Harold Fry" which won out over the other two finalists, "The Round House" by Louise Erdrich and "The Sandcastle Girls" by Chris Bohjalian. Various copies of the three finalists checked out over 7,000 times. Events associated with One Book - One Lincoln drew 590 people.

The library's annual Volunteer Recognition was held Saturday, April 12, at the Auld Pavilion. During calendar 2013, 1,066 volunteers contributed 19,925 hours to the Library at an estimated value of \$340,726.05.

In April, Lincoln City Libraries participated in a national project of the American Library Association, promoting signatures on "The Declaration for the Right to Libraries." In concert with Lincoln Public Schools and the Southeast Library System, over 13,000 signatures from Lincoln were submitted to the Association.

Circulation of materials totaled 3,176,440, a 3.41% decrease in comparison to fiscal year 2012-2013. Downloadable audiobooks and eBooks continue to show substantial increases; their circulation grows as we add titles and copies to the collections. Visits to libraries totaled 1,318,172, with 239,897 computer sessions systemwide.

The Library Board affirmed its interest in the Pershing Center block as the site for a new Central Library downtown. Discussions continue regarding potential neighbors or partners on the site.

In concert with the Foundation for Lincoln City Libraries, a community engagement campaign with the taglines, "Libraries Are More than Books" and "IdeaPlaceLNK" got underway, to feature various members of the Lincoln community.

Collaboration with community partners continues to be a hallmark of library activity. Among our collaborative projects were volunteer income tax assistance (VITA) provided by Community Action Partners and AARP, the Malone Community Center for the African American Read-In, and Humanities Nebraska for Prime Time Family Reading Time sessions for Spanish-speaking and Native American audiences.

Pat Leach  
Library Director  
December 31, 2014

**Annual Report  
Lincoln City Libraries  
September 1, 2013 – August 31, 2014**

**Lincoln City Libraries**  
136 So. 14th Street  
Lincoln, NE 68508  
www.lincolnlibraries.org  
library@lincolnlibraries.org  
402-441-8500

**Population of Legal Service Area: 285,407**  
**Public Service Hours Per Week: 470**  
**Total Circulation: 3,176,440**  
**Visits: 1,318,172**  
**Number of Facilities: 8**  
**Number of bookmobiles: 1**

**HEADQUARTERS:**

**Bennett Martin Public Library**  
136 So. 14<sup>th</sup> Street  
Circulation: 545,452\*  
Visits: 243,903  
**Public Service Hours Per Week: 54**  
Monday – Saturday 10 a.m. – 6 p.m.  
Sunday 12 p.m. – 6 p.m.

**Dan A Williams Branch**  
5000 Mike Scholl Street  
Circulation: 29,641  
Visits: 21,775  
**Public Service Hours Per Week: 28**  
Monday – Thursday 4 p.m. – 8 p.m.  
Friday 4 p.m. – 6 p.m.  
Saturday – Sunday 1 p.m. – 6 p.m.

**BRANCH LIBRARIES:**

**Bess Dodson Walt Branch**  
6701 So. 14<sup>th</sup> Street  
Circulation: 634,970  
Visits: 214,279  
**Public Service Hours Per Week: 64**  
Monday – Thursday 10 a.m. – 8 p.m.  
Friday – Saturday 10 a.m. – 6 p.m.  
Sunday 12 p.m. – 8 p.m.

**Loren Corey Eiseley Branch**  
1530 Superior Street  
Circulation: 447,218  
Visits: 210,626  
**Public Service Hours Per Week: 64**  
Monday – Thursday 10 a.m. – 8 p.m.  
Friday – Saturday 10 a.m. – 6 p.m.  
Sunday 12 p.m. – 8 p.m.

**Bethany Branch**  
1810 No. Cotner Blvd.  
Circulation: 132,779  
Visits: 62,902  
**Public Service Hours Per Week: 48**  
Monday – Saturday 10 a.m. – 6 p.m.  
Sunday Closed

**South Branch**  
2675 South Street  
Circulation: 141,097  
Visits: 81,774  
**Public Service Hours Per Week: 64**  
Monday – Thursday 10 a.m. – 8 p.m.  
Friday - Saturday 10 a.m. – 6 p.m.  
Sunday 12 p.m. – 8 p.m.

**Charles H. Gere Branch**  
2400 So. 56<sup>th</sup> Street  
Circulation: 971,574  
Visits: 344,584  
**Public Service Hours Per Week: 64**  
Monday – Thursday 10 a.m. – 8 p.m.  
Friday – Saturday 10 a.m. – 6 p.m.  
Sunday 12 p.m. – 8 p.m.

**Victor E. Anderson Branch**  
3635 Touzalin Avenue  
Circulation: 243,305  
Visits: 130,199  
**Public Service Hours Per Week: 64**  
Monday – Thursday 10 a.m. – 8 p.m.  
Friday – Saturday 10 a.m. – 6 p.m.  
Sunday 12 p.m. – 8 p.m.

**Bookmobile**  
Circulation: 28,330  
Visits: 8,130  
**Public Service Hours Per Week: 20**



\*Includes InterLibrary Loan and electronic downloadable eBooks/audiobooks

## LIBRARY MATERIAL HOLDINGS (volumes)

Adult Print:	405,342
Adult NonPrint:	95,153
Youth Print:	303,486
Youth NonPrint:	<u>37,884</u>
Total Owned:	841,865



## LIBRARY SERVICES

Number of registered borrowers	229,385
Annual library visits	1,318,172
Annual reference transactions	322,931
Number of Public Internet computers	128
Annual Public Internet Computer Reservations	239,897
Children's program attendance	89,936
Adult program attendance	3,165
Circulation of adult materials	1,703,570
Circulation of children's materials	1,472,870
Circulation total	3,176,440
Total lost materials	10,443
Total library materials loaned to other libraries	1,753
Total library materials borrowed from other libraries	2,650
Number of online public access catalog computers	65
Total employees (FTEs)	105.79
Total number of volunteers	1,066
Number attending meetings/activities in meeting rooms	58,646

**REVENUES:**

**Local Government Revenue:** *This includes all local government funds designated by the community and available for expenditure by the public library. Does not include the value of any contributed or in-kind services or the value of any gifts and donations, library fines, fees, or grants.*

City of Lincoln:	\$7,248,449.35
Lancaster County:	708,771.00
Keno & Interest Earned:	<u>553,367.10</u>
<b>Total Local Revenue:</b>	<b>\$8,510,587.45</b>

**State Revenue:** *These are funds distributed to public libraries by Nebraska state government for expenditure by the public libraries. This does not include federal money distributed by the state.*

State Aid:	\$ 54,052.00
Other State Gov. Revenue:	<u>36,665.00</u>
<b>Total State Government Revenue</b>	<b>\$ 90,717.00</b>

**Federal Government Revenue:** *This includes all federal government funds including federal money distributed by the Nebraska Library Commission as Library Improvement grants.*

<b>Total Federal Government Revenue</b>	<b>\$ .00</b>
---	---------------

**Other Revenue:** *This is all operating revenue other than that reported under local, state, and federal operating revenue including monetary gifts and donations received, interest, library fines, fees for library services, and grants. Does not include the value of any contributed or in-kind services or the value of any non-monetary gifts and donations.*

Other Revenue	<u>\$ 771,760.68</u>
<b>TOTAL OPERATING REVENUE</b>	<b>\$9,373,065.13</b>

<b>TOTAL CAPITAL REVENUE:</b>	<b>\$ .00</b>
-------------------------------	---------------

**EXPENDITURES:**

*Operating Expenditures are current and recurrent costs necessary to support library services.*

Salaries and Benefits:	\$6,143,903.42
Collection Materials:	\$1,279,407.12
Facility:	\$ 179,182.24
Utilities:	\$ 366,293.00
Office Supplies:	\$ 74,596.90
Postage:	\$ 18,305.54
Telephone:	\$ 17,716.95
Insurance:	\$ 54,066.00
Contracts for Services:	\$ 414,863.47
Computer Hardware & Software:	\$ 195,945.95
Electronic Access:	\$ 45,809.10
Continuing Education:	\$ 13,114.66
Miscellaneous:	<u>\$ 149,804.73</u>
<b>TOTAL OPERATING EXPENDITURES:</b>	<b>\$8,953,009.09</b>

<b>TOTAL CAPITAL EXPENDITURES:</b>	<b>\$ .00</b>
------------------------------------	---------------

