



LINCOLN CITY LIBRARIES

136 South 14th Street Lincoln, Nebraska 68508-1899
402-441-8500 lincolnlibraries.org

Annual Report Lincoln City Libraries September 1, 2011 – August 31, 2012

A major milestone was accomplished with the completion of the Main Library Vision and Concept Study, which was presented at the July 2012 Library Board meeting. The Library worked with consultants at Sinclair Hille Architects of Lincoln in partnership with Jack Poling, an architect with M S & R of Minneapolis, and Susan Kent, a library building specialist. The Study was funded with support from the Foundation for Lincoln City Libraries, the Lincoln Community Foundation, and the Woods Charitable Fund. At its August meeting, the Library Board voted to submit a proposal for re-use of the Pershing Center site as a new Main Library.

The new Lied Bookmobile began its travels in August. One unique feature of the vehicle is its use of compressed natural gas (CNG), which is considered a "clean" fuel alternative. It also costs significantly less operationally than conventional fuels. The vehicle was funded with City keno funds, County funds, "Cleaner Greener" Lincoln funds, and private support including Black Hills Energy, the Foundation for Tomorrow, the Dillon Foundation, the Pegler Family Foundation, the Kinder Porter Scott Family Foundation and a major grant from the Lied Foundation. Thanks to the Foundation for Lincoln City Libraries for securing such substantial and generous private support.

The 2012 One Book - One Lincoln title is "Destiny of the Republic: A Tale of Madness, Medicine, and the Murder of a President" by Candice Millard. The other finalists were "The Submission" by Amy Waldman and "The Tower, the Zoo, and the Tortoise" by Julia Stuart.

Overall circulation in the 11-12 fiscal year declined 3.6% when compared to the previous year.

Our Summer Reading Program registration grew by 8% over 2011, with the highest percentage growth in the adult category. The total registration was 15,588, including 10,154 children, 2,540 teens, and 2,894 adults.

The library continues to adjust to reorganization that went into place at the conclusion of the previous fiscal year, with five upper level positions eliminated and the hours re-allocated to the Library Service Associate level. A reclassification project went into effect early in the fiscal year, flattening the organization and reducing the number of classifications within the library.

Pat Leach
Library Director
November 1, 2012

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Lincoln, NE 68508
www.lincolnlibraries.org
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Population of Legal Service Area: 285,407
Public Service Hours Per Week: 467
Number of Facilities: 8
Number of bookmobiles: 1

HEADQUARTERS:

Bennett Martin Public Library
136 So. 14th Street
Circulation: 436,812
Public Service Hours Per Week: 54
Monday – Saturday 10 a.m. – 6 p.m.
Sunday 12 p.m. – 6 p.m.

Dan A Williams Branch
5000 Mike Scholl Street
Circulation: 33,794
Public Service Hours Per Week: 28
Monday – Thursday 4 p.m. – 8 p.m.
Friday 4 p.m. – 6 p.m.
Saturday – Sunday 1 p.m. – 6 p.m.

BRANCH LIBRARIES:

Bess Dodson Walt Branch
6701 So. 14th Street
Circulation: 672,005
Public Service Hours Per Week: 64
Monday – Thursday 10 a.m. – 8 p.m.
Friday – Saturday 10 a.m. – 6 p.m.
Sunday 12 p.m. – 8 p.m.

Loren Corey Eiseley Branch
1530 Superior Street
Circulation: 489,823
Public Service Hours Per Week: 64
Monday – Thursday 10 a.m. – 8 p.m.
Friday – Saturday 10 a.m. – 6 p.m.
Sunday 12 p.m. – 8 p.m.

Bethany Branch
1810 No. Cotner Blvd.
Circulation: 127,188
Public Service Hours Per Week: 48
Monday – Saturday 10 a.m. – 6 p.m.
Sunday Closed

South Branch
2675 South Street
Circulation: 139,084
Public Service Hours Per Week: 64
Monday – Thursday 10 a.m. – 8 p.m.
Friday - Saturday 10 a.m. – 6 p.m.
Sunday 12 p.m. – 8 p.m.

Charles H. Gere Branch
2400 So. 56th Street
Circulation: 1,025,928
Public Service Hours Per Week: 64
Monday – Thursday 10 a.m. – 8 p.m.
Friday – Saturday 10 a.m. – 6 p.m.
Sunday 12 p.m. – 8 p.m.

Victor E. Anderson Branch
3635 Touzalin Avenue
Circulation: 238,680
Public Service Hours Per Week: 64
Monday – Thursday 10 a.m. – 8 p.m.
Friday – Saturday 10 a.m. – 6 p.m.
Sunday 12 p.m. – 8 p.m.

Bookmobile
Circulation: 23,246
Public Service Hours Per Week: 17



REVENUES:

Local Government Revenue: *This includes all local government funds designated by the community and available for expenditure by the public library. Does not include the value of any contributed or in-kind services or the value of any gifts and donations, library fines, fees, or grants.*

City of Lincoln:	\$ 6,548,793
Lancaster County:	\$ 658,902
Keno & Interest Earned:	<u>\$ 515,132</u>
Total Local Revenue:	\$ 7,722,827

State Revenue: *These are funds distributed to public libraries by Nebraska state government for expenditure by the public libraries. This does not include federal money distributed by the state.*

State Aid:	\$ 53,860
Continuing Ed/Training Grant:	\$ 4,000
Other State Gov. Revenue:	<u>\$ 5,000</u>
Total State Government Revenue	\$ 62,860

Federal Government Revenue: *This includes all federal government funds including federal money distributed by the Nebraska Library Commission as Library Improvement grants.*

Total Federal Government Revenue \$ 0

Other Revenue: *This is all operating revenue other than that reported under local, state, and federal operating revenue including monetary gifts and donations received, interest, library fines, fees for library services, and grants. Does not include the value of any contributed or in-kind services or the value of any non-monetary gifts and donations.*

Other Revenue \$ 727,172

TOTAL OPERATING REVENUE \$ 8,512,859

CAPITAL REVENUE: \$ 170,000
(Bookmobile)

**EXPENDITURES:**

Operating Expenditures are current and recurrent costs necessary to support library services.

Salaries and Benefits:	\$ 5,770,345
Collection Materials:	\$ 1,370,963
Facility:	\$ 259,278
Utilities:	\$ 304,153
Office Supplies:	\$ 78,786
Postage:	\$ 42,393
Telephone:	\$ 25,547
Insurance	\$ 43,217
Contracts for Services:	\$ 571,222
Computer Hardware & Software	\$ 242,470
Electronic Access	\$ 38,452
Continuing Education:	\$ 15,155
Miscellaneous:	<u>\$ 133,007</u>
TOTAL OPERATING EXPENDITURES:	\$ 8,894,990

Capital Expenditures

Williams Branch	\$ 694
Gere HVAC	74,524
Bookmobile	<u>278,940</u>
TOTAL CAPITAL EXPENDITURES:	\$ 354,158

LIBRARY MATERIAL HOLDINGS (volumes)

Adult Print:	432,730
Adult NonPrint:	86,357
Youth Print:	293,469
Youth NonPrint:	<u>37,575</u>
Total Materials Owned:	850,131



LIBRARY SERVICES

Number of registered borrowers	206,491
Annual library visits	1,494,607
Annual reference transactions	269,875
Number of Public Internet computers	113
Annual Public Internet Computer Reservations	224,668
Children's program attendance	77,012
Adult program attendance	2,897
Circulation of adult materials	1,763,307
Circulation of children's materials	1,530,434
Circulation total	3,293,741
Total lost materials	12,045
Total library materials loaned to other libraries	2,696
Total library materials borrowed from other libraries	10,114
Number of online public access catalog computers	68
Total employees (FTEs)	107
Total number of volunteers	1018