

CENTRAL HEADQUARTERS

Bennett Martin Public Library

136 S. 14th Street

Circulation: 173,929

Visits: 124,787

Public Service Hrs/Week: 62



NEIGHBORHOOD BRANCH LOCATIONS

SOUTHWEST LINCOLN

Bess Dodson Walt Branch Library

6701 S. 14th Street

Circulation: 438,756

Visits: 130,832

Public Service Hrs/Week: 64



NORTHWEST LINCOLN

Loren Corey Eiseley Branch

1530 Superior Street

Circulation: 250,746

Visits: 99,910

Public Service Hrs/Week: 64

Dan A. Williams Branch

5000 Mike Scholl Street

Circulation: 7,897

Visits: 2,844

Public Service Hrs/Week: 28



NORTHEAST LINCOLN

Victor E. Anderson Branch

3635 Touzalin Avenue

Circulation: 117,404

Visits: 48,392

Public Service Hrs/Week: 64

Bethany Branch Library

1810 N. Cotner Boulevard

Circulation: 98,933

Visits: 83,367

Public Service Hrs/Week: 48



SOUTHEAST / CENTRAL LINCOLN

Charles H. Gere Branch Library

2400 S. 56th Street

Circulation: 584,251

Visits: 158,825

Public Service Hrs/Week: 64

South Branch

2675 South Street

Circulation: 109,145

Visits: 8,367

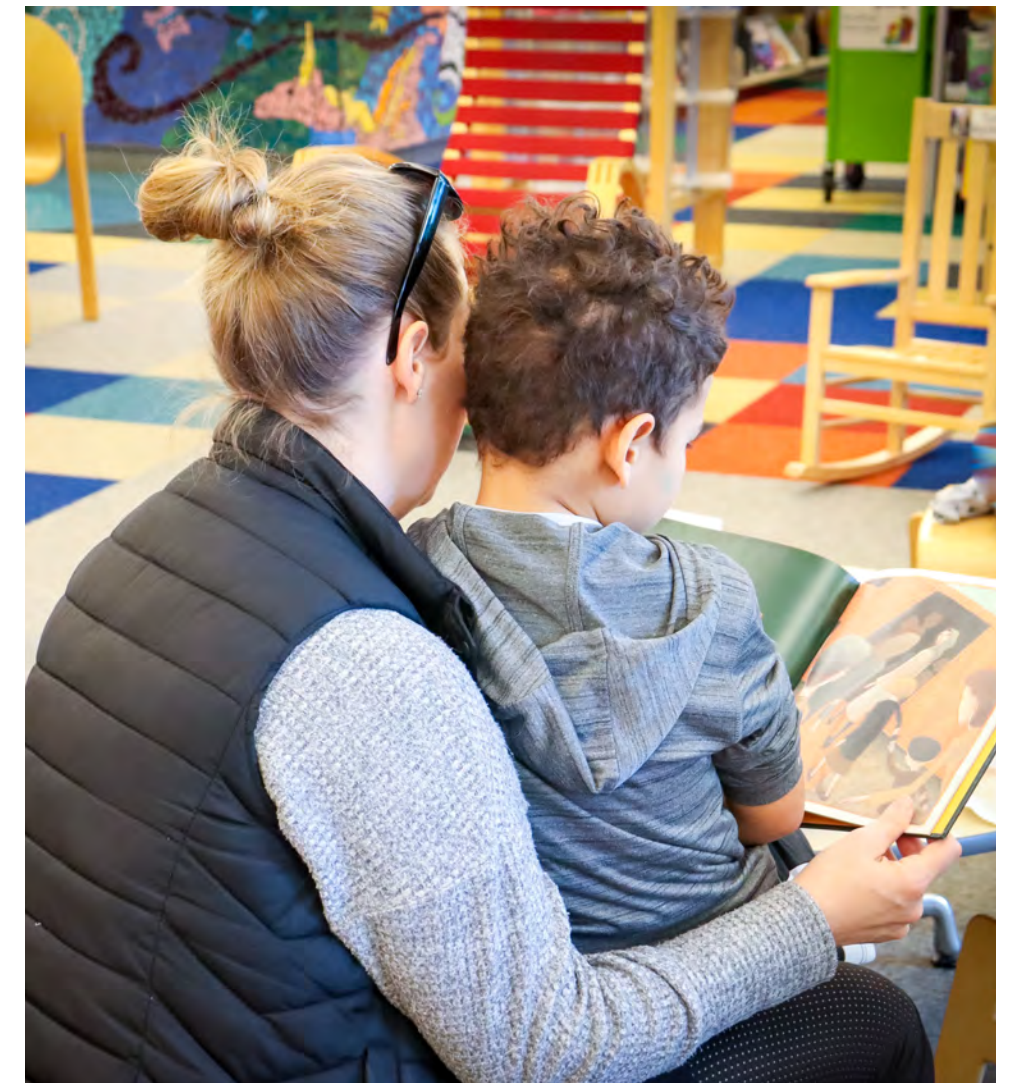
Public Service Hrs/Week: 64



LINCOLN CITY LIBRARIES

FY 2019/2020 ANNUAL REPORT

The Library Experience—setting a distinctive tone in promoting and providing lifelong education for our entire community.



MOBILE OUTREACH

Lied Bookmobile

Circulation: 14,231

Visits: 2,844

Public Service Hrs/Week: 20

ELECTRONIC MATERIALS

Circulation: 603,674

Visits: 637,528

Public Service Hrs/Week: 24/7

Literacy, Learning and Literature, shared in community, and engagement in community celebrations, solutions, and innovations.

This fiscal year has been like no other, with the global COVID-19 pandemic turning the world upside down in March of 2020.



Our year began with some major work at Anderson and Gere Branches as part of an energy efficiency project. Both branches were closed for parts of October and November. We are already seeing savings from those improvements.

The 2019 One Book - One Lincoln Community Reading Program featured the title The Faraway Brothers by Lauren Markham. A visit to Lincoln from the author in November drew large attendance, and deepened readers' understanding of the book.

Eiseley Branch Library hosted a "Mayor's Night Out" on February 4, an opportunity for the community to have a one-on-one conversation with the mayor and other City officials. It was a great success, with plans to hold another within a few months. Also early in 2020, Libraries were hosting tax assistance and promoting participation in the 2020 Census.

In March, with the arrival of COVID-19 in our community, the following happened:
 March 15—all in-person programming and meeting use suspended; some programming moved online
 March 20—libraries closed to the public, providing only pickup service
 March 27—suspended all returns of materials, due dates extended to July 1
 April—Staff ReOpening committee established
 June 1—returned materials again accepted at all locations; materials quarantined 72 hours prior to handling
 June 22—libraries re-open to the public, with one-hour time limit and lowered building capacities.
 At the end of the fiscal year, libraries are open regular hours with one-hour time limit and masking requirement. In-person programming remains suspended indefinitely.

Assistant library director Julee Hatton accepted the position of director of the Abilene, Texas, Public Library. Traci Glass was hired as the incoming assistant library director, beginning work on September 24.

During the budget process, libraries proposed closing one day per week to meet potential budget shortfalls. In the course of the budget, funding was made available to avoid such an action. Libraries did lose one staff position.

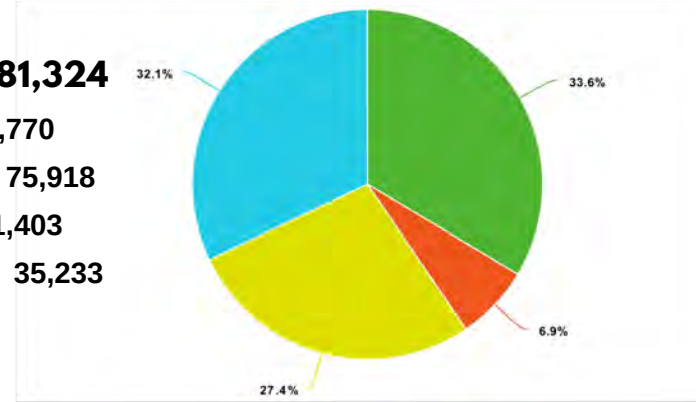
In the course of the pandemic, it has become clear how important reading is to this community. The staff of Lincoln City Libraries has risen to the occasion, revising work procedures and filling in for colleagues on pandemic-related leave. Our libraries continued to serve the public with pickup service at a time when many public libraries temporarily ceased all service. It has been inspiring to see how those efforts have resulted in continued service to a grateful community.



LIBRARY MATERIAL HOLDINGS

TOTAL OWNED: 781,324

- **Adult Print: 368,770**
- **Adult NonPrint: 75,918**
- **Youth Print: 301,403**
- **Youth NonPrint: 35,233**

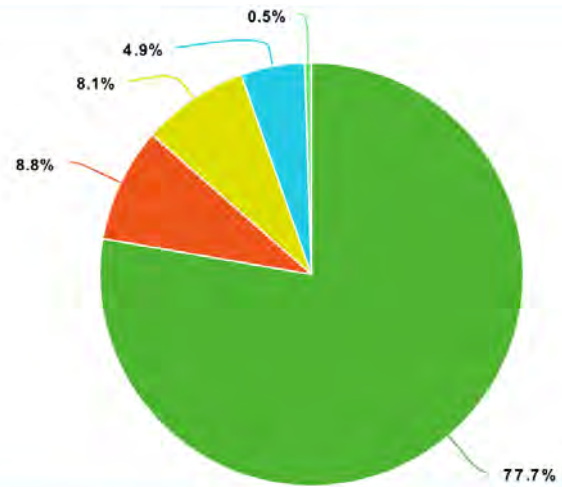


LIBRARY SERVICES

- Annual library visits: 659,228
- Number of registered borrowers: 212,180
- ConnectED accounts: 46,074
- Circulation of adult materials: 1,329,105
- Circulation of children's materials: 1,065,914
- Circulation total: 2,395,019
- Total Lost materials: 11,021
- Materials loaned to other libraries: 703
- Materials borrowed from other libraries: 1,447

FISCAL RESPONSIBILITY

REVENUES



- **City of Lincoln: \$8,470,523**
- **Keno & Interest Earned: \$956,697**
- **Lancaster County: \$887,268**
- **Other: \$534,088**
- **State Aid: \$53,880**

Total Operating Revenue: \$10,902,456

LIBRARY SERVICES

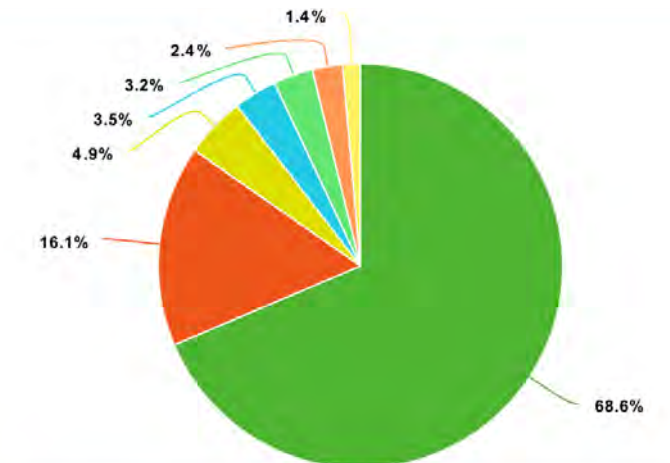
- Number of public internet computers: 157
- Internet computer reservations: 88,266
- Number of public access catalog computers: 61

- Program attendance children & teens: 91,008
- Program attendance adults: 4,466
- Attendance in meeting rooms: 29,393

- Total employees (FTEs): 107.54
- Total number of volunteers: 681



EXPENDITURES



- **Staff & Benefits: \$7,093,230**
- **Collection Materials: \$1,661,330**
- **Miscellaneous: \$503,255**
- **Contracts for Services: \$357,162**
- **Computer Hardware & Software: \$326,557**
- **Utilities: \$249,125**
- **Facilities: \$145,552**

Total Operating Expenditures: \$10,336,211

Total Capital Expenditures: \$1,138,054