

**Lincoln City Libraries
August 2021 Use Report**

Location	Loans	Visits	Computer Reservations	Program & Outreach Attendance	August 2021 Total Use	August 2020 Total Use	CHANGE	August 2019 Total Use	August 2021 change compared to August 2019
Bennett Martin Public Library	14,154	8,897	2,572	1,094	26,717	24,008	11.28%	43,356	-38.38%
Anderson Branch	12,706	4,948	881	100	18,635	15,482	20.37%	26,174	-28.80%
Bethany Branch	8,809	2,881	284	24	11,998	12,567	-4.53%	14,715	-18.46%
Eiseley Branch	26,130	8,020	1,150	0	35,300	30,342	16.34%	45,516	-22.44%
Gere Branch	68,319	17,451	1,480	23	87,273	78,770	10.79%	105,997	-17.66%
South Branch	10,121	3,617	682	10	14,430	13,020	10.83%	17,625	-18.13%
Walt Branch	44,123	11,564	1,173	0	56,860	49,006	16.03%	71,020	-19.94%
Williams Branch	517	559	23	0	1,099	1,330	-17.37%	2,390	-54.02%
Lied Bookmobile	2,039	163	0	796	2,998	2,559	17.16%	6,428	-53.36%
InterLibrary Loan	247	0	0	0	247	0	0.00%	333	-25.83%
SUBTOTAL	187,165	58,100	8,245	2,047	255,557	227,084	12.54%	333,554	-23.38%
Download/Stream Audio	30,605	0	0	0	30,605	27,381	11.77%	24,217	26.38%
Download/Stream eBooks	25,524	0	0	0	25,524	26,980	-5.40%	20,469	24.70%
Stream Video	959	0	0	0	959	935	2.57%	927	3.45%
TOTAL LOANS WITH ELECTRONIC USE	244,253	58,100	8,245	2,047	312,645	282,380	10.72%	379,167	-17.54%

Note: Williams Branch Library switched to regular schedule when school began on August 16, 2021.

WiFi Sessions	113,881	66,664	70.83%	162,910	-30.10%
WiFi Users	10,527	6,213	69.44%	18,818	-44.06%
Website Users	61,583	48,724	26.39%	51,911	18.63%
Website Sessions	122,491	117,019	4.68%	119,950	2.12%
Database Use	10,558	7,413	42.43%	7,197	46.70%

Holdings Report	PRINT		NON PRINT		Total	Registrations					
	Adult	Youth	Adult	Youth		Total Purged	68	6	1033.33%	13	423.08%
Owned	369,301	302,110	77,811	34,548	783,770	Active					
Added	3,462	2,154	513	268	6,397	Resident	197,426	192,501	2.56%	187,402	5.35%
Withdrawn	-3,182	-4,984	-533	-269	-8,968	ConnectED	40,639	51,171	-20.58%	46,074	-11.80%
Current	369,581	299,280	77,791	34,547	781,199	County	12,919	12,691	1.80%	12,911	0.06%
						NonResident	1,048	1,033	1.45%	987	6.18%
						Reciprocal	764	751	1.73%	720	6.11%
						Limited Use	10,678	10,570	1.02%	10,160	5.10%
						Total Active	263,474	268,717	-1.95%	258,254	2.02%

**August 2021 Use Compared to August 2020
Lincoln City Libraries**

Location	Print Checkouts		Print Loan	Non-Print Checkouts		Non-Print	Total Checkouts		Total Loan
	2021	2020	Change	2021	2020	Loan Change	2021	2020	Change
BMPL	10,963	11,542	-5.02%	3,191	3,250	-1.82%	14,154	14,792	-4.31%
Anderson	10,243	8,410	21.80%	2,463	2,600	-5.27%	12,706	11,010	15.40%
Bethany	7,545	7,700	-2.01%	1,264	1,499	-15.68%	8,809	9,199	-4.24%
Eiseley	22,662	19,464	16.43%	3,468	3,870	-10.39%	26,130	23,334	11.98%
Gere	59,638	53,988	10.47%	8,681	9,957	-12.82%	68,319	63,945	6.84%
South	8,647	8,090	6.89%	1,474	1,692	-12.88%	10,121	9,782	3.47%
Walt	38,075	33,126	14.94%	6,048	6,348	-4.73%	44,123	39,474	11.78%
Williams	446	444	0.45%	71	157	-54.78%	517	601	-13.98%
Lied Bookmobile	1,895	1,734	9.28%	144	211	-31.75%	2,039	1,945	4.83%
InterLibrary Loan	247	0	0.00%	0	0	0.00%	247	0	0.00%
TOTAL CHECKOUTS	160,361	144,498	10.98%	26,804	29,584	-9.40%	187,165	174,082	7.52%
Download/Stream Audio	0	0	0.00%	30,605	27,381	11.77%	30,605	27,381	11.77%
Download/Stream eBook	0	0	0.00%	25,524	26,980	-5.40%	25,524	26,980	-5.40%
Stream Video	0	0	0.00%	959	935	2.57%	959	935	2.57%
TOTAL WITH DOWNLOADS	160,361	144,498	10.98%	83,892	84,880	-1.16%	244,253	229,378	6.48%

Location	Youth Checkouts		Youth Loan	Adult Checkouts		Adult Loan	Visits	Visits	Visits
	2021	2020	Change	2021	2020	Change	2021	2020	Change
BMPL	4,802	5,087	-5.60%	9,352	9,705	-3.64%	8,897	7,503	18.58%
Anderson	6,144	4,779	28.56%	6,562	6,231	5.31%	4,948	3,833	29.09%
Bethany	5,264	5,357	-1.74%	3,545	3,842	-7.73%	2,881	3,082	-6.52%
Eiseley	17,078	14,681	16.33%	9,052	8,653	4.61%	8,020	6,045	32.67%
Gere	39,125	35,141	11.34%	29,194	28,804	1.35%	17,451	13,740	27.01%
South	5,927	5,628	5.31%	4,194	4,154	0.96%	3,617	2,879	25.63%
Walt	29,990	26,145	14.71%	14,133	13,329	6.03%	11,564	8,831	30.95%
Williams	399	454	-12.11%	118	147	-19.73%	559	699	-20.03%
Lied Bookmobile	1,291	1,329	-2.86%	748	616	21.43%	163	198	-17.68%
InterLibrary Loan	0	0	0.00%	247	0	0.00%	0	0	0.00%
Subtotal	110,020	98,601	11.58%	77,145	75,481	2.20%	58,100	46,810	24.12%
Download/Stream Audio	4,385	4,179	4.93%	26,220	23,202	13.01%	0	0	0.00%
Download/Stream eBook	3,635	4,803	-24.32%	21,889	22,177	-1.30%	0	0	0.00%
Stream Video	0	0	0.00%	959	935	2.57%	0	0	0.00%
TOTAL	118,040	107,583	9.72%	126,213	121,795	3.63%	58,100	46,810	24.12%

Location	Program & Outreach Attendance - Youth		P&O Att - Youth	Program & Outreach Attendance - Adult		P&O Att - Adult	Computer Use		Computer
	2021	2020	Change	2021	2020	Change	2021	2020	Change
BMPL	432	0	0.00%	662	30	2106.67%	2,572	1,683	52.82%
Anderson	100	0	0.00%	0	0	0.00%	881	639	37.87%
Bethany	0	0	0.00%	24	0	0.00%	284	286	-0.70%
Eiseley	0	0	0.00%	0	0	0.00%	1,150	963	19.42%
Gere	8	0	0.00%	15	7	114.29%	1,480	1,078	37.29%
South	10	0	0.00%	0	0	0.00%	682	359	89.97%
Walt	0	0	0.00%	0	0	0.00%	1,173	701	67.33%
Williams	0	0	0.00%	0	0	0.00%	23	30	-23.33%
Lied Bookmobile	436	0	0.00%	360	414	-13.04%	0	2	-100.00%
Data Base Use	0	0	0.00%	0	0	0.00%	0	0	0.00%
TOTAL	986	0	0.00%	1,061	451	135.25%	8,245	5,741	43.62%

LINCOLN CITY LIBRARIES

Monthly Categorical Report

August 31, 2021

	Budget Amount	Budgeted Year-to-Date	Exp. & Enc. Year-to-Date	Balance	Current Month Exp. & Enc.
Administration-Div. 1					
Personnel	\$ 736,615.00	\$ 736,615.00	\$ 780,948.60	\$ (44,333.60)	\$ 67,285.35
Supplies	29,000.00	29,000.00	28,235.02	764.98	5,070.13
Services & Charges	76,962.00	76,962.00	63,877.62	13,084.38	2,307.54
Other	-	-	-	-	-
Total	\$ 842,577.00	\$ 842,577.00	\$ 873,061.24	\$ (30,484.24)	\$ 74,663.02
Percent Expended		100.00%	103.62%		
Buildings & Grounds-Div. 2					
Personnel	\$ 107,891.00	\$ 107,891.00	\$ 107,416.51	\$ 474.49	\$ 8,852.07
Supplies	22,000.00	22,000.00	15,807.36	6,192.64	914.81
Services & Charges	964,080.00	964,080.00	1,225,252.09	(261,172.09)	450,758.79
Other	90,900.00	90,900.00	90,831.64	68.36	-
Total	\$ 1,184,871.00	\$ 1,184,871.00	\$ 1,439,307.60	\$ (254,436.60)	\$ 460,525.67
Percent Expended		100.00%	121.47%		
Public Service-Div. 3					
Personnel	\$ 5,302,264.00	\$ 5,302,264.00	\$ 4,964,406.61	\$ 337,857.39	\$ 407,814.14
Supplies	48,000.00	48,000.00	46,281.77	1,718.23	9,062.68
Services & Charges	63,400.00	63,400.00	29,529.37	33,870.63	4,188.95
Other	-	-	-	-	-
Total	\$ 5,413,664.00	\$ 5,413,664.00	\$ 5,040,217.75	\$ 373,446.25	\$ 421,065.77
Percent Expended		100.00%	93.10%		
Support Services-Div. 4					
Personnel	\$ 1,133,224.00	\$ 1,133,224.00	\$ 1,050,587.38	\$ 82,636.62	\$ 88,833.29
Supplies	62,000.00	62,000.00	39,876.99	22,123.01	3,800.95
Services & Charges	304,474.00	304,474.00	344,016.95	(39,542.95)	18,078.42
Other	863,000.00	863,000.00	867,277.90	(4,277.90)	50,457.48
Total	\$ 2,362,698.00	\$ 2,362,698.00	\$ 2,301,759.22	\$ 60,938.78	\$ 161,170.14
Percent Expended		100.00%	97.42%		
Total Library Operational					
Personnel	\$ 7,279,994.00	\$ 7,279,994.00	\$ 6,903,359.10	\$ 376,634.90	\$ 572,784.85
Supplies	161,000.00	161,000.00	130,201.14	30,798.86	18,848.57
Services & Charges	1,408,916.00	1,408,916.00	1,662,676.03	(253,760.03)	475,333.70
Other	953,900.00	953,900.00	958,109.54	(4,209.54)	50,457.48
Total	\$ 9,803,810.00	\$ 9,803,810.00	\$ 9,654,345.81	\$ 149,464.19	\$ 1,117,424.60
Percent Expended		100.00%	98.48%		
Other Library Fund Appropriations					
	Amount Appropriated		Exp. & Enc. Year-to-Date	Balance	Current Month Exp. & Enc.
FY 2019-20 Encumbrances	\$ 28,965.91		\$ 28,965.91	\$ -	\$ -
FY 2020-21 Reappropriated	\$ 400,000.00		\$ 400,000.00	\$ -	\$ 400,000.00

**LINCOLN CITY LIBRARIES - FUND BALANCES
AUGUST 2021**

	Beginning Balance	Receipts	Expended	Ending Balance
<u>GRANT FUNDS</u>				
Net Lender Fund	\$ 871.80	\$ 505.75	\$ 1,377.55	\$ -
NLC Internship Grant 2020	665.22	-	845.27	(180.05)
NLC NE eReads Grant 2021	-	43,436.00	-	43,436.00
State Aid 2019	22,674.00	-	195.00	22,479.00
State Aid 2020	8,370.50	-	-	8,370.50
State Aid 2021	50,282.00	-	-	50,282.00

DONATED FUNDS

Heritage Room	\$ 107,840.19	\$ 31.41	\$ 2,714.79	\$ 105,156.81
Polley Music Library	187,207.03	55.28	7,440.86	179,821.45
Joseph J. Hompes	87,334.28	23.49	40.78	87,316.99
Misc. Library Donations	552,966.55	155.23	11,214.73	541,907.05
Alice Nielsen	79,464.71	22.47	-	79,487.18
Dorothy Holland	114,306.30	32.32	-	114,338.62
Glennis Leapley	60,802.35	17.19	-	60,819.54
Lincoln Cares	12,299.92	423.66	-	12,723.58
Read Aloud Lincoln	649.86	-	649.86	-

APPROPRIATED FUNDS

	Budget	Expended		Balance
		Aug 2021	Exp-to-Date	
Heritage Room FY 2020-21	\$ 32,691.00	\$ 2,714.79	\$ 32,607.84	\$ 83.16
Polley Music Library FY 2020-21	109,197.00	7,440.86	85,598.30	23,598.70
Keno FY 2019-20	267,728.00	-	267,728.00	-
Keno FY 2020-21	920,661.00	195,369.07	691,064.72	229,596.28
Capital Improvement Projects				
FY 2018-19 Anderson Parking Lot	307,100.00	-	303,847.00	3,253.00
FY 2020-21 Eiseley/Walt Parking	332,300.00	-	-	332,300.00
FY 2020-21 Eiseley/Walt Roofs	238,000.00	47,571.21	180,970.71	57,029.29